

APR 22 2011



**KHSAA District Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK105  
 Rev 01/06

District # 25 Boys \_\_\_\_\_ Girls \_\_\_\_\_ Combined X Held at Male Dates 2/21 - 2/24/11

|        |                                                                                                                                               |                |                                       |                |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------|----------------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s)       | Receipts                              | Totals         |
|        | Ticket Sales                                                                                                                                  | <u>66 A\$3</u> | <u>7381.00</u>                        |                |
|        | Broadcasting                                                                                                                                  |                | <u>0.00</u>                           |                |
|        | Sponsorship                                                                                                                                   |                | <u>0.00</u>                           |                |
|        | TOTAL REVENUE (1)                                                                                                                             |                |                                       | <u>7381.00</u> |
| Part B | EXPENSE ITEMS                                                                                                                                 |                | Expenses                              |                |
|        | Game Officials                                                                                                                                |                | <u>1125.00</u>                        |                |
|        | Trophies                                                                                                                                      |                | <u>354.70</u>                         |                |
|        | Travel for Participating Teams                                                                                                                |                | <u>6.00</u>                           |                |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |                | <u>2169.00</u><br><u>see attached</u> |                |
|        | TOTAL EXPENSES (2)                                                                                                                            |                |                                       | <u>3684.70</u> |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |                |                                       | <u>3732.30</u> |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |                | <u>0</u>                              |                |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |                |                                       | <u>3732.30</u> |

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM  
 PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School            | Amount         | School       | Amount        |
|-------------------|----------------|--------------|---------------|
| <u>Collegiate</u> | <u>1023.76</u> | <u>St. X</u> | <u>307.76</u> |
| <u>Male</u>       | <u>1023.76</u> |              |               |
| <u>Manva!</u>     | <u>894.76</u>  |              |               |
| <u>Mercy</u>      | <u>800.01</u>  |              |               |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

| BOYS    |            | GIRLS   |            | COMBINED |            |
|---------|------------|---------|------------|----------|------------|
| Session | Paid       | Session | Paid       | Session  | Paid       |
| 1       |            |         |            |          | <u>233</u> |
| 2       | <u>495</u> |         |            |          |            |
| 3       |            |         | <u>273</u> |          |            |
| 4       | <u>320</u> |         |            |          |            |
| 5       |            |         |            |          |            |
| 6       |            |         |            |          |            |
| 7       |            |         |            |          |            |
| Total   | <u>815</u> | Total   | <u>273</u> | Total    | <u>233</u> |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Tim Williams  
 MANAGER

Low. Collegiate  
 SCHOOL

502-479-0381  
 DAYTIME PHONE

## 2011 District 25 Basketball Tournament

| <b>Description</b>      | <b>Expense</b> | <b>Revenue</b> | <b>Final</b> |
|-------------------------|----------------|----------------|--------------|
| Admissions workers      | \$ (440.00)    |                |              |
| scorer/timer            | \$ (150.00)    |                |              |
| announcer               | \$ (130.00)    |                |              |
| parking lot attendant   | \$ -           |                |              |
| book keeper             | \$ (130.00)    |                |              |
| Referees                | \$ (1,125.00)  |                |              |
| Trophies (winner/R-U)   | \$ (135.70)    |                |              |
| Trophies (all tourn)    | \$ (219.00)    |                |              |
| Tourn manager (Will)    | \$ (150.00)    |                |              |
| Site manager (Kelsey)   | \$ (100.00)    |                |              |
| security (Male)         | \$ (900.00)    |                |              |
| Admissions Rev Day 1    |                | \$ 1,269.00    |              |
| Admissions Rev Day 2    |                | \$ 2,780.00    |              |
| Admissions Rev Day 3    |                | \$ 1,542.00    |              |
| Admissions Rev Day 4    |                | \$ 1,790.00    |              |
| District Meeting B'fast | \$ (50.00)     |                |              |
| Dinners for Workers     | \$ (119.00)    |                |              |
|                         |                |                |              |
|                         |                |                |              |
|                         |                |                |              |
|                         |                |                |              |
|                         | \$ (3,648.70)  | \$ 7,381.00    | \$ -         |
|                         |                |                | \$ 3,732.30  |

account #

551117

551116

## 2011 District 25 Basketball Tournament

### Expenses Day 1 Feb 21

|                              |    |                 |  |  |  |
|------------------------------|----|-----------------|--|--|--|
| Todd LaFollette              | \$ | (62.50)         |  |  |  |
| Dale Ramsay                  | \$ | (62.50)         |  |  |  |
| Tommy Duvall                 | \$ | (62.50)         |  |  |  |
| Charlie Oberhausen           | \$ | (62.50)         |  |  |  |
| Ronald Price                 | \$ | (62.50)         |  |  |  |
| Kevin Obryan                 | \$ | (62.50)         |  |  |  |
| Kristin Williams (admission) | \$ | (40.00)         |  |  |  |
| Male (clock)                 | \$ | (50.00)         |  |  |  |
| Mike Gandolfo (announcer)    | \$ | (40.00)         |  |  |  |
| Wendi Miller (admission/mgr) | \$ | (40.00)         |  |  |  |
| Rodman, Roberts (security)   | \$ | (200.00)        |  |  |  |
| Janice Jones (admission)     | \$ | (40.00)         |  |  |  |
| Emily Shircliff (book)       | \$ | (40.00)         |  |  |  |
| <b>gate revenue</b>          | \$ | <b>1,269.00</b> |  |  |  |
| tourn manager fee (Williams) | \$ | (40.00)         |  |  |  |
| site manager fee (Kelsey)    | \$ | (25.00)         |  |  |  |
| <b>TOTAL DAY 1</b>           | \$ | <b>379.00</b>   |  |  |  |

| Percent of Revenue for Day 1 |          |
|------------------------------|----------|
| Male                         | \$ 94.75 |
| Collegiate                   | \$ 94.75 |
| Mercy                        | \$ 94.75 |
| Manual                       | \$ 94.75 |

### Expenses Day 2 Feb 22

|                                          |    |                 |  |  |  |
|------------------------------------------|----|-----------------|--|--|--|
| Todd LaFollette                          | \$ | (62.50)         |  |  |  |
| Tommy Duvall                             | \$ | (62.50)         |  |  |  |
| Dale Ramsay                              | \$ | (62.50)         |  |  |  |
| Tony Ramsey                              | \$ | (62.50)         |  |  |  |
| Ronald Price                             | \$ | (62.50)         |  |  |  |
| Kevin Obryan                             | \$ | (62.50)         |  |  |  |
| Derek Bobbage (admission)                | \$ | (40.00)         |  |  |  |
| Male (clock)                             | \$ | (50.00)         |  |  |  |
| Mike Gandolfo (announcer)                | \$ | (40.00)         |  |  |  |
| Wendi Miller (admission/mgr)             | \$ | (40.00)         |  |  |  |
| Rodman, Roberts, Brooks, Hale (security) | \$ | (400.00)        |  |  |  |
| Leanna Jones (admission)                 | \$ | (40.00)         |  |  |  |
| Janice Jones (admission)                 | \$ | (40.00)         |  |  |  |
| Emily Shircliff (book)                   | \$ | (40.00)         |  |  |  |
| <b>gate revenue</b>                      | \$ | <b>2,780.00</b> |  |  |  |
| tourn manager fee (Will)                 | \$ | (40.00)         |  |  |  |
| site manager fee (Kelsey)                | \$ | (25.00)         |  |  |  |
| <b>TOTAL DAY 2</b>                       | \$ | <b>1,650.00</b> |  |  |  |

| Percent of Revenue for Day 2 |           |
|------------------------------|-----------|
| Male                         | \$ 412.50 |
| Collegiate                   | \$ 412.50 |
| St X                         | \$ 412.50 |
| Manual                       | \$ 412.50 |

### Expenses Day 3 Feb 23

|                              |    |                 |  |  |  |
|------------------------------|----|-----------------|--|--|--|
| Dale Ramsay                  | \$ | (62.50)         |  |  |  |
| Todd LaFollette              | \$ | (62.50)         |  |  |  |
| Tommy Duvall                 | \$ | (62.50)         |  |  |  |
| Kristin Williams (admission) | \$ | (25.00)         |  |  |  |
| Male (clock)                 | \$ | (25.00)         |  |  |  |
| Mike Gandolfo (announcer)    | \$ | (25.00)         |  |  |  |
| Roberts, Brooks (Security)   | \$ | (150.00)        |  |  |  |
| Janice Jones (admission)     | \$ | (25.00)         |  |  |  |
| Wendi Miller (admission/mgr) | \$ | (35.00)         |  |  |  |
| Emily Shircliff (book)       | \$ | (25.00)         |  |  |  |
| <b>gate revenue</b>          | \$ | <b>1,542.00</b> |  |  |  |
| tourn manager fee (Williams) | \$ | (35.00)         |  |  |  |
| site manager fee (Kelsey)    | \$ | (25.00)         |  |  |  |
| <b>TOTAL DAY 3</b>           | \$ | <b>984.50</b>   |  |  |  |

| Percent of Revenue for Day 3 |           |
|------------------------------|-----------|
| Mercy                        | \$ 492.25 |
| Manual                       | \$ 492.25 |
|                              |           |
|                              |           |

### Expenses Day 4 Feb 24

|                              |    |                 |  |  |  |
|------------------------------|----|-----------------|--|--|--|
| Ronald Price                 | \$ | (62.50)         |  |  |  |
| Doug Walker                  | \$ | (62.50)         |  |  |  |
| Kevin Obryan                 | \$ | (62.50)         |  |  |  |
| Joe Smith (admission)        | \$ | (25.00)         |  |  |  |
| Wendi (admission)            | \$ | (25.00)         |  |  |  |
| Male (clock)                 | \$ | (25.00)         |  |  |  |
| Mike Gandolfo (announcer)    | \$ | (25.00)         |  |  |  |
| Roberts, Brooks (Security)   | \$ | (150.00)        |  |  |  |
| Janice Jones (admission)     | \$ | (25.00)         |  |  |  |
| Emily Shircliff (book)       | \$ | (25.00)         |  |  |  |
| <b>gate revenue</b>          | \$ | <b>1,790.00</b> |  |  |  |
| tourn manager fee (Williams) | \$ | (35.00)         |  |  |  |
| site manager fee (Kelsey)    | \$ | (25.00)         |  |  |  |
| <b>TOTAL DAY 4</b>           | \$ | <b>1,242.50</b> |  |  |  |

| Percent of Revenue for Day 4 |           |
|------------------------------|-----------|
| Collegiate                   | \$ 621.25 |
| Male                         | \$ 621.25 |
|                              |           |
|                              |           |

### Net Total Before Trophies/Meals

\$ 4,256.00

| Total Revenue All Teams |             | trophies/meals | Total Profit |
|-------------------------|-------------|----------------|--------------|
| Collegiate              | \$ 1,128.50 | \$ (104.74)    | \$ 1,023.76  |
| Male                    | \$ 1,128.50 | \$ (104.74)    | \$ 1,023.76  |
| Manual                  | \$ 999.50   | \$ (104.74)    | \$ 894.76    |
| Mercy                   | \$ 904.75   | \$ (104.74)    | \$ 800.01    |
| St X                    | \$ 412.50   | \$ (104.74)    | \$ 307.76    |